

ANNUAL BUDGET ISSUE REPORT TO THE COMMUNITY

Message to the Community

What an amazing year! The Library has been busier than ever: circulation, patron visits, computer usage, and program attendance have shown huge increases. All thanks to our wonderful patrons!

We recently unveiled the Third Floor Meeting Space which has accommodated large events such as the Friends Luncheon, New Year’s Eve Comedy Show, Book Sale, AARP tax assistance, and more. The additional meeting space allows not only the ability to offer more programs, but also more space for community groups. Furthermore, the Library now offers 3D printing which will grow into a Creation Space.

Even as the building becomes louder, busier, and more dynamic, we are also growing beyond our four walls. We are offering satellite library collections, services, and programming at our senior centers, nursery schools, parks, and local events. We are growing our digital collections to meet your demands and making the Library available 24/7.

We are thrilled to offer new services and programs with a minimal increase of less than \$3 per person.

As we continue to grow we have eyes toward the future. The Board completed a facilities evaluation which will be instrumental in fixing structural issues, designing more sustainable and efficient systems, rethinking existing spaces, and making sure the Library will be here for the community for the next 50 years.

If you have any questions about the budget, the trustee election, or the library in general, please feel free to reach out to me at (516) 488-3444 or via email at akane@franklinsquarepl.org

AVIVA KANE
Director

Accomplishments

- ✓ 3D Print services
- ✓ Library of Things reservation system
- ✓ Outreach initiatives
- ✓ Expanding ESOL services
- ✓ Increased Reference services
- ✓ Collection inventory
- ✓ Nassau Library Tour
- ✓ New Children’s Room HVAC
- ✓ New 3rd Floor Meeting Room

Voter Information

VOTER REQUIREMENTS

Residents are eligible to vote if they are at least 18 years of age, a US Citizen, & a resident of the Franklin Square School District for at least 30 days prior to the election.

VOTER REGISTRATION

Voter registration shall take place year-round between 8 AM and 3:30 PM weekdays, when school is in session, in the District Clerk’s office at the Washington Street School, except during the five days prior to any school district election. Residents who are registered may vote in any school district election if they; voted at or registered to vote for a school district election during the last four years, or are validly registered to vote with the Nassau County Board of Elections.

ABSENTEE BALLOTS

Absentee ballot applications are available on the website & the original form must be received by the District Clerk at the Washington Street School no later than May 14, 2024.

VOTE AT THE SCHOOLS (NOT THE LIBRARY)

Registered voters must vote at the building within their election district as determined by their street address.

Voting locations are:

John Street, Polk Street & Washington Street Schools

For more information, Spanish language materials, applications, and forms, please go to:

www.franklinsquare.k12.ny.us/district/voter_information
OR
www.franklinsquarepl.org/budget

Library Budget Hearing/Meet the Candidate
Monday, May 13 at 6:30 PM

Library/School District Election
Tuesday, May 21 from 8 AM—9 PM

ESTA INFORMACIÓN TAMBIÉN ESTÁ DISPONIBLE EN ESPAÑOL.

	Current Presente 2023-2024	Proposed Propuesto 2024-2025
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Library Material & Programs	Material de biblioteca y programas		
Books/eBooks/Periodicals	Libros/eBooks/Revistas	\$197,000	\$199,500
Video/Streaming Devices	Dispositivos de video/transmisión	\$8,250	\$7,100
Museum Passes	Pases de museo	\$10,000	\$10,000
Databases/Streaming Services	Bases de datos/Servicios de transmisión	\$45,000	\$48,000
Library Programs/Marketing	Programas de Biblioteca/Marketing	\$64,000	\$78,000

Operating Expenses	Los gastos de explotación		
Supplies	Suministros	\$27,000	\$30,500
Service Contracts	Contratos de servicio	\$50,000	\$65,000
Newsletter	Correos	\$26,000	\$25,000
Circulation System	Sistema de circulación	\$41,000	\$41,000

Maintenance	Mantenimiento		
Office Equipment	Equipo de oficina	\$10,000	\$9,000
Fuel & Utilities	Combustible y servicios públicos	\$45,000	\$50,000
Repairs to Building	Reparación de Edificios	\$45,000	\$40,000
Telephone/Internet	Teléfono/Internet	\$16,000	\$17,000

Fixed Employee Benefits	Beneficios fijos para empleados		
Retirement	Jubilación	\$160,000	\$150,000
Social Security/Medicare	Seguro Social/Medicare	\$100,000	\$100,000
Medical Insurance	Seguro médico	\$360,000	\$456,815
Salaries	Salarios	\$1,482,000	\$1,489,210

Administration	Administración		
Postage	Gastos de envío	\$9,000	\$9,500
Consulting Services	Servicios de consultoría	\$40,000	\$65,000
Professional Development	Desarrollo profesional	\$6,500	\$7,000
Insurance	Seguro	\$33,000	\$34,500
Administration	Administración	\$900	\$750
Travel Expenses	Gastos de viaje	\$1,000	\$1,000

Building Improvements	Mejoras al edificio		
Furniture/Equipment	Muebles/Equipamiento	\$25,000	\$20,000
Computers	Computadoras	\$10,000	\$10,000
Building Fund (Roof)	Fondo de construcción (techo)	\$25,000	-

Subtotal	Total parcial	\$2,836,650	\$2,963,875
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Less Anticipated Receipts	Menos recibos anticipados		
Fines and Fees	Multas y cargos	\$4,000	\$3,500
Interest	Interés	\$30,000	\$87,000
Copier Royalties	Regalías de fotocopidora	\$2,000	\$2,250
State Aid/Grants	Ayuda estatal/subvenciones	\$13,500	\$13,500
Book sale/Misc.	Venta de libros/Misceláneo	\$4,500	\$7,000
Applied Fund Balance	Saldo del fondo aplicado	\$18,681	\$19,536

Subtotal	Total parcial	\$(72,681)	\$(132,786)
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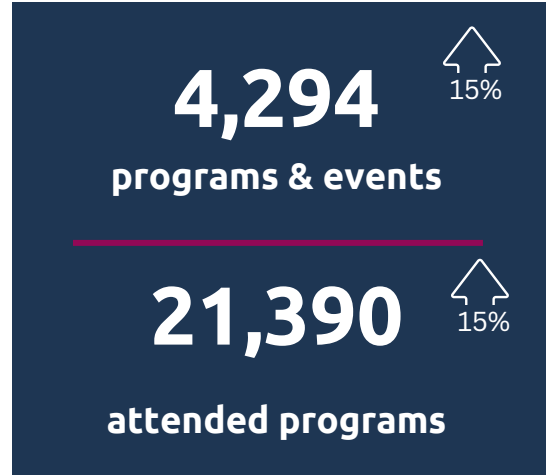
Amount to be raised by Taxation	Importe a recaudar por Tributación	\$2,763,969	\$2,831,089
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The proposed Library budget reflects the Board of Trustees' fiscally responsible and ongoing commitment to providing exceptional services. The increase is less than \$3 per person.

El presupuesto propuesto para la biblioteca refleja el compromiso fiscalmente responsable y continuo de la Junta de Síndicos para brindar servicios excepcionales. El aumento es de menos de \$3 por persona.

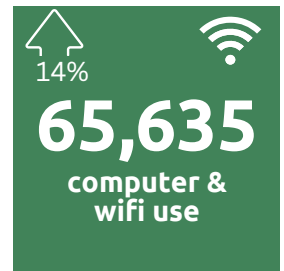
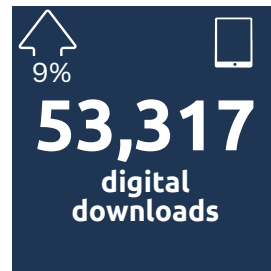
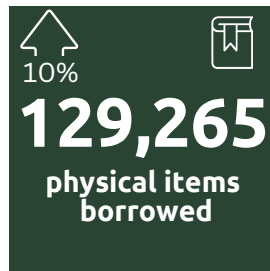
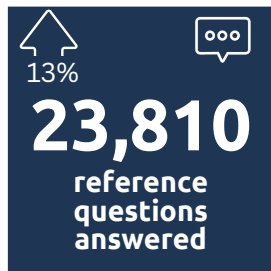
FRANKLIN SQUARE LIBRARY by the numbers 2023

See how your Library has grown, demonstrated by significant percent increases from last year.
 Statistics based on the New York State Annual Report.



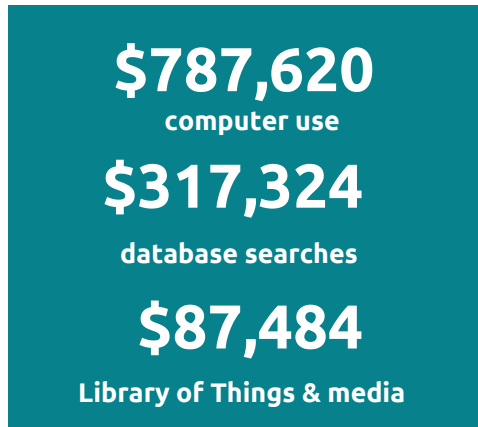
PROGRAMS & usage

The Library offers personalized reference services, engaging and informative programming, digital as well as physical items (including equipment, games, game systems, and more) in a safe environment welcome to all.



OUR COMMUNITY SAVED **\$5.5 million this year** ↑ 8%

Using the Library saves money and time, improves lives, and helps people find community.



LIBRARIES MAKE



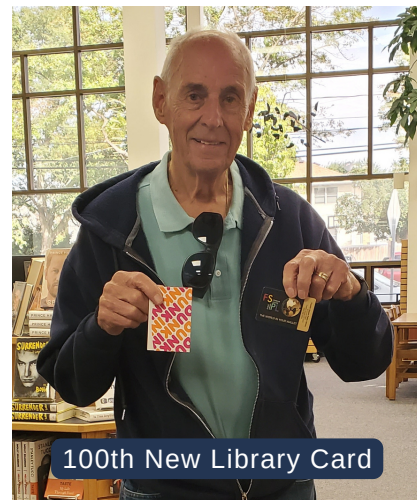
New Years Eve Comedy Show



Stop the Bleed



Charcuterie Class



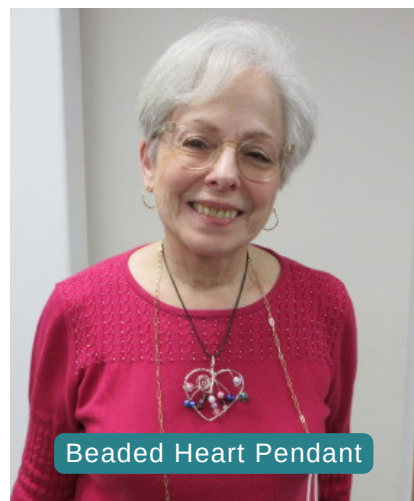
100th New Library Card



Snowflake Diamond Art



Bingo Night



Beaded Heart Pendant



Community Outreach at the Plattduetsche Home Society



Vision Boards



Mocktail Class

CONNECTIONS!



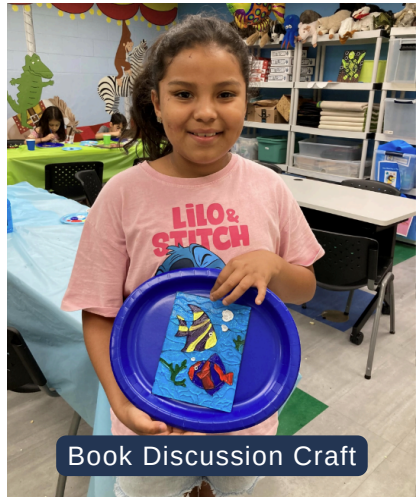
Making Buttons at the Eclipse Party



Fun With Bubbles



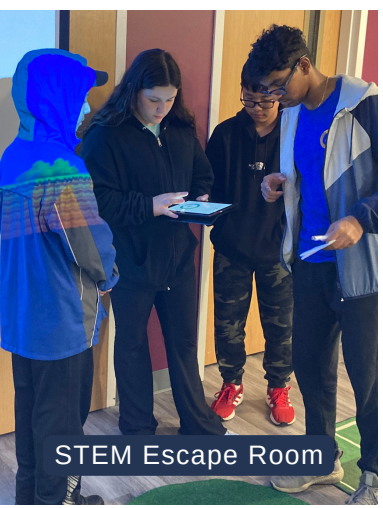
The Great Give Back



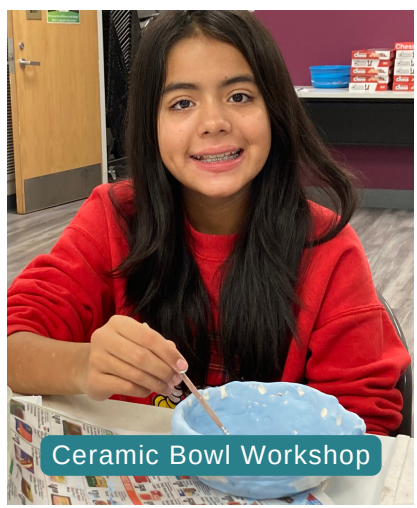
Book Discussion Craft



Girl Scouts Scavenger Hunt



STEM Escape Room



Ceramic Bowl Workshop



Halloween Treat Bags for Community Service



Origami Cards



Bingo Night Set-Up